

SB 80 Appropriations Breakdown

	1st Year	2nd Year
PROGRAMS		
Critical Languages	230,000	230,000
Charter Administrative	2,889,480	2,889,480
Local Replacement	36,768,100	36,768,100
English Language Learners	6,686,000	6,686,000
English Language Learners / Match	6,686,000	6,686,000
Instructional Technology	20,000,000	20,000,000
Instructional Technology / One Time	50,000,000	0
	123,259,580	73,259,580
CAPITAL		
Charter Building Subaccount	2,000,000	2,000,000
STAFF		
Critical Languages	132,000	132,000
Charter Schools	227,000	227,000
Instructional Technology Program Admin*	156,700	156,700
	515,700	515,700
TOTAL	125,775,280	75,775,280
Uniform School Fund (Less Local Match)	119,089,280	69,089,280

* Not in bill but explained in Section G attachment